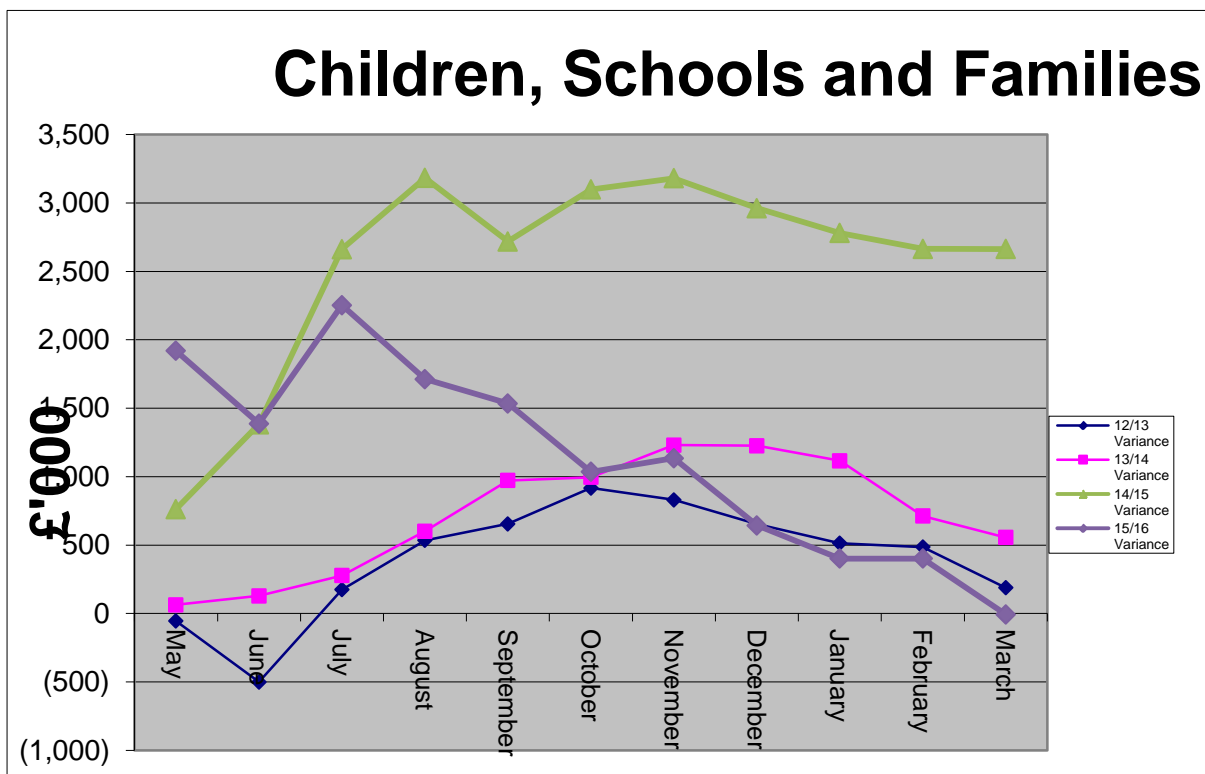
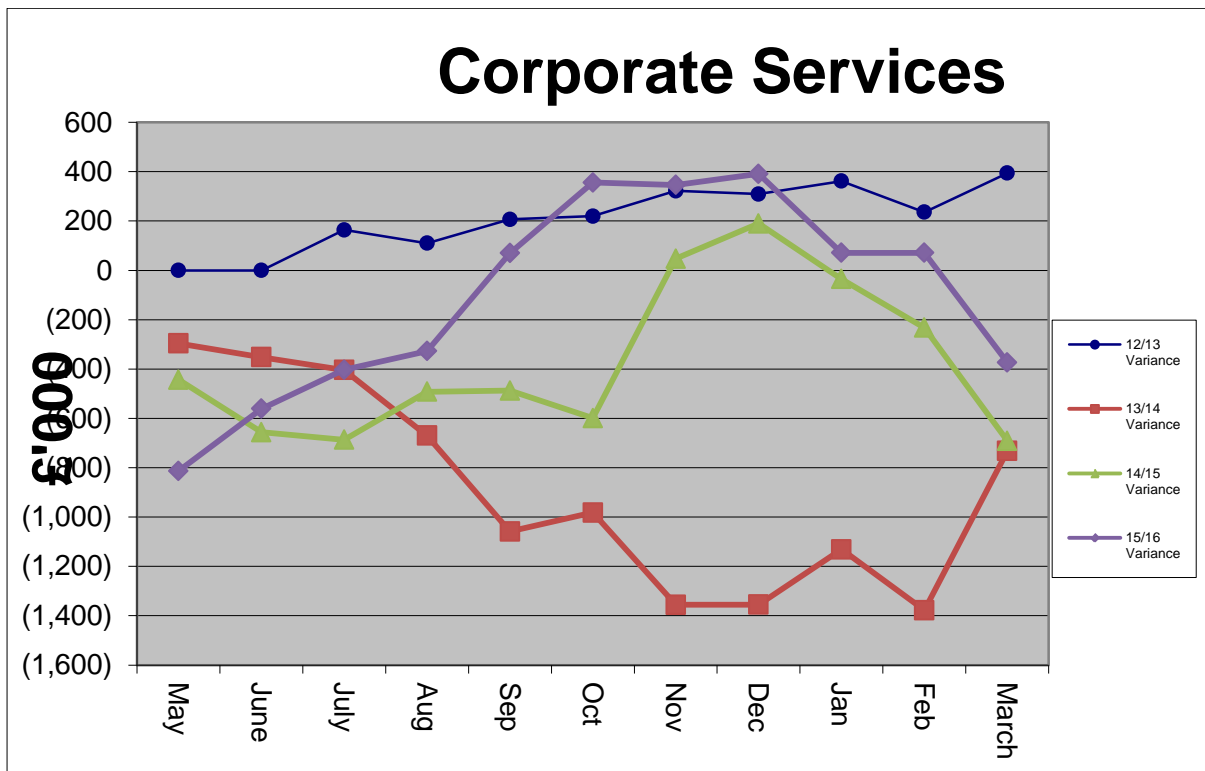
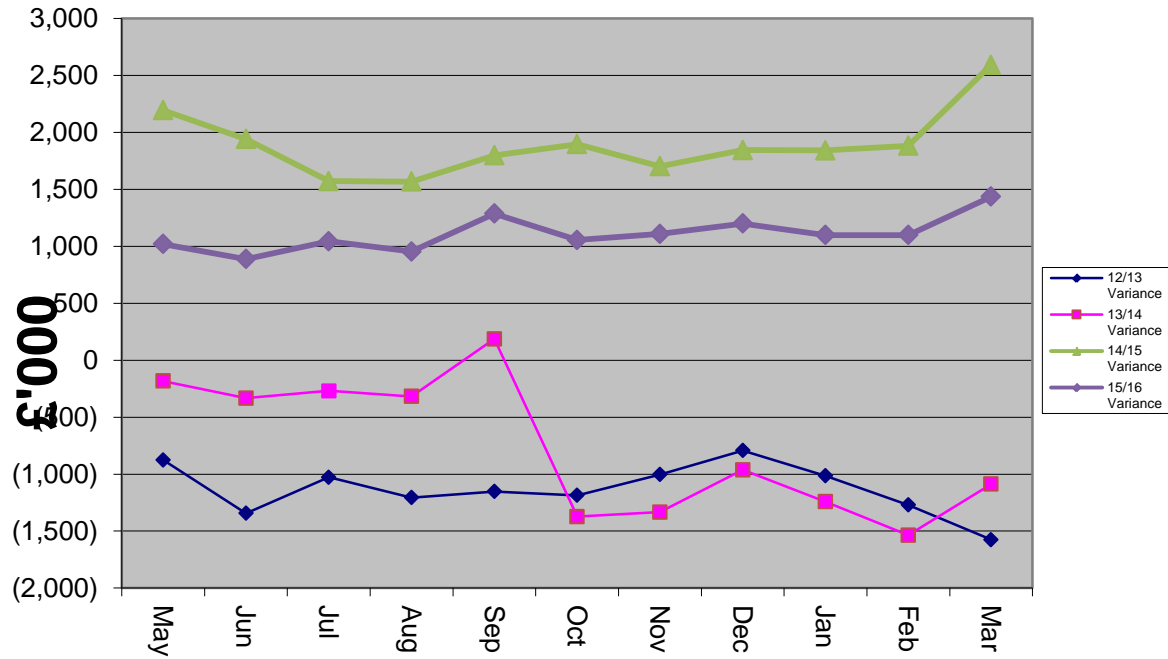


APPENDIX 5

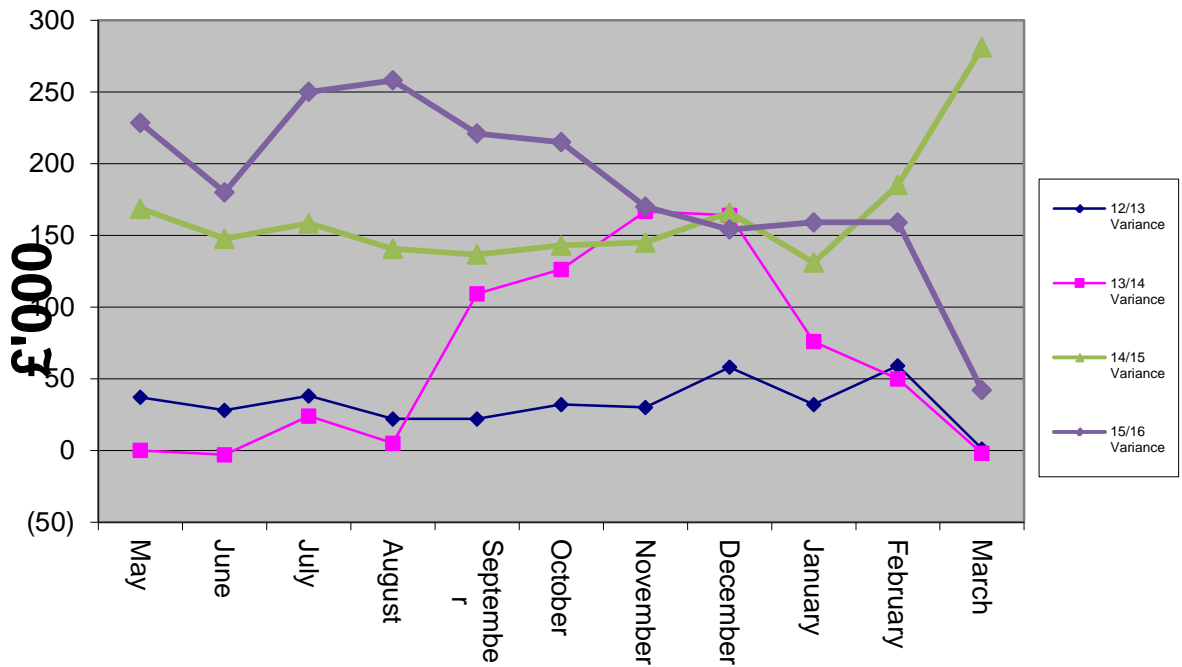
The following charts show the forecast year end variance by department with a comparison for 2012/13, 2013/14 and 2014/15:



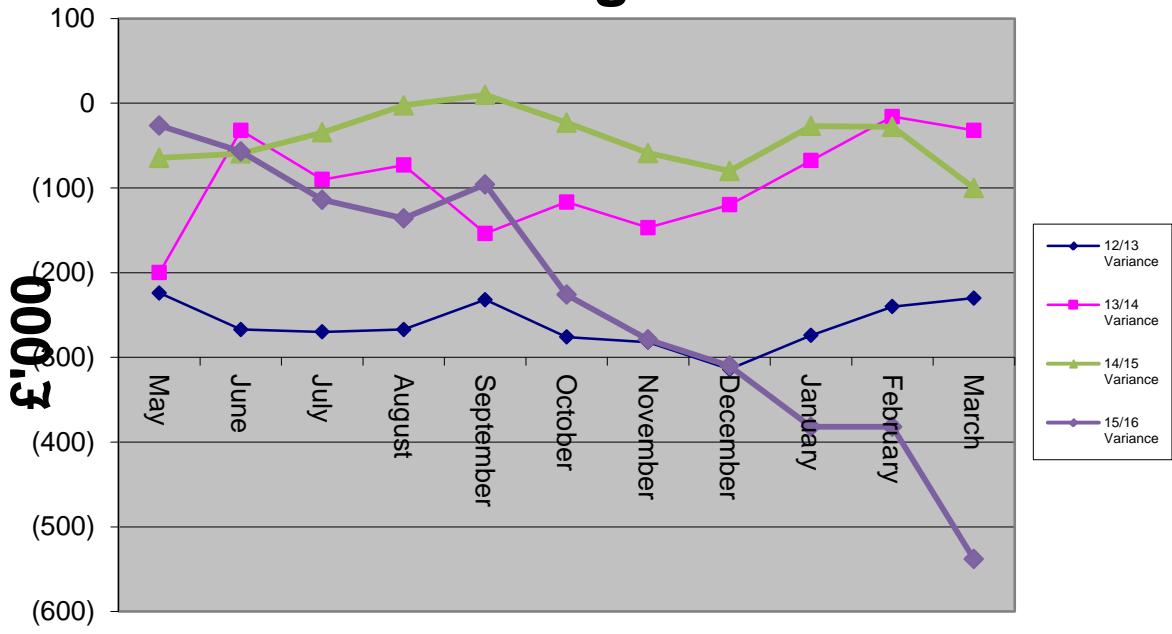
## Adult Social Care



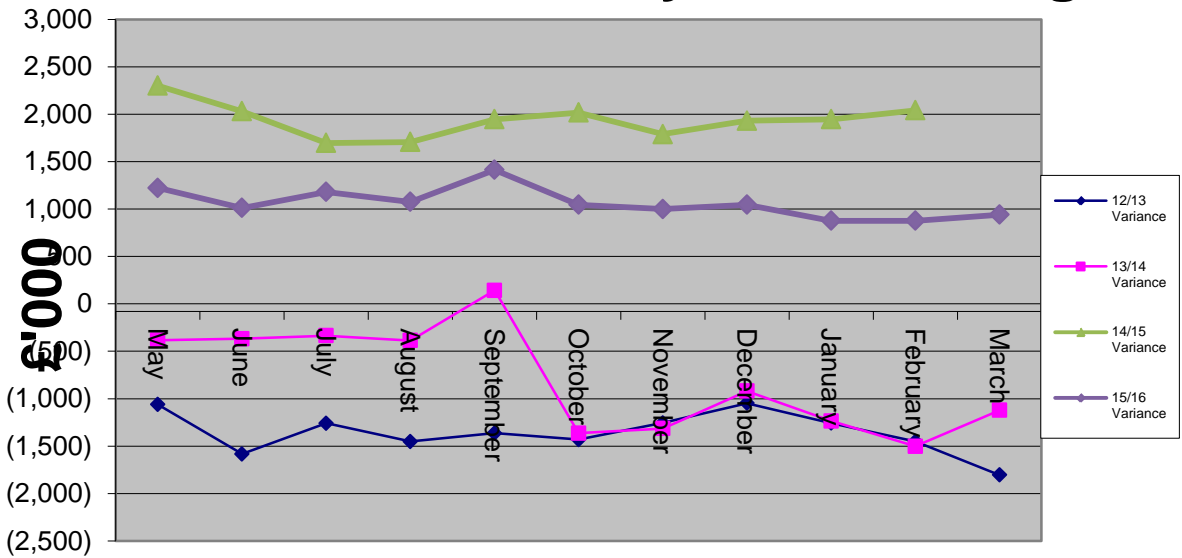
## Libraries & Adult Education



## Housing General Fund



## Community and Housing



# Environment and Regeneration

